

# CDFW

Smithneck recharge project

September 25, 2023 to March 1, 2027

Amended May 2026

**Q2396018**

**SIERRA VALLEY GROUNDWATER MANAGEMENT DISTRICT**

Line Item Budget Detail		SVGMGD/ Plumas	LWA
<b>A. PERSONNEL SERVICES</b>			
Project Manager	\$29,250	\$29,250	\$0
Field Technician	\$16,250	<del>\$16,250</del>	\$0
<b>Subtotal Personnel Services</b>	<b>\$45,500</b>	<b>\$0</b>	
Staff Benefits	\$0		
<b>Subtotal Personnel Services</b>	<b>\$45,500</b>	<b>\$45,500</b>	<b>\$0</b>
<b>B. OPERATING EXPENSES: GENERAL</b>			
N/A	\$0		
<b>Subtotal Operating Expenses: General</b>	<b>\$0</b>	<b>\$29,250</b>	
<b>C. OPERATING EXPENSES: SUBCONTRACTORS</b>			
Project Management and Technical Support Subcontractor(s) TBD	\$679,705	\$0	<del>\$679,705</del>
Outreach Subcontractor(s) TBD	\$24,311	\$0	\$24,311
Administrative Subcontractor(s) TBD	\$47,580	\$0	\$47,580
<b>Subtotal Operating Expenses: Subcontractors</b>	<b>\$751,596</b>	<b>\$0</b>	<b>\$751,596</b>
<b>D. OPERATING EXPENSES: EQUIPMENT</b>			
N/A	\$0		
<b>Subtotal Operating Expenses: Equipment</b>	<b>\$0</b>		<b>\$767,846</b>
<b>E. INDIRECT COSTS</b>			
Indirect Charge Rate 10% (Applies to Sections A + B, and the first \$25K of each subcontractor)	\$11,980	<del>\$4,550</del>	<del>\$7,430</del>
		<b>\$11,980</b>	<b>\$0</b>
<b>F. GRAND TOTAL (A+B+C+D+E)</b>	<b>\$809,076</b>	<b>\$50,050</b>	<b>\$759,026</b>
		<b>\$41,230</b>	<b>\$767,846</b>